

2020 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: TOWNSHIP OF PENNSAUKEN

COUNTY: CAMDEN

<u>TIM KILLION</u> Mayor's Name	<u>DEC. 31, 2020</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>ELIZABETH MCBRIDE</u>	<u>DEC. 31, 2020</u>
<u>MARCO DIBATTISTA</u>	<u>DEC. 31, 2021</u>
<u>JESSICA JARBOUH-RAFEH</u>	<u>DEC. 31, 2021</u>
<u>ALMAR DYER</u>	<u>DEC. 31, 2022</u>
_____	_____
_____	_____
_____	_____

Municipal Officials	
<u>PAMELA SCOTT-FORMAN (ACTING)</u> Municipal Clerk	<u>11/1/2019</u> Date of Org. Appt. <u>N/A</u> Cert. No.
<u>DANIELLE LIPPINCOTT</u> Tax Collector	<u>T8198</u> Cert. No.
<u>RONALD S. CRANE</u> Chief Financial Officer	<u>NO 322</u> Cert. No.
<u>SCOTT P. BARRON</u> Registered Municipal Accountant	<u>20CR00054000</u> Lic. No.
<u>LOUIS R. MELONI</u> Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2020 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, New Jersey 08625

Official Mailing Address of the Solid Waste Collection District
TOWNSHIP OF PENNSAUKEN
5605 NORTH CRESCENT BLVD.
PENNSAUKEN, NJ 08110

Fax #: (856) 665-2749
 Telephone #: (856) 665-1000, EXT. 147

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
A. TRASH COLLECTION
B. PAYMENT OF LANDFILL TIPPING FEES
C. OPERATION OF LEAF COMPOST FACILITY
D. FALL LEAF COLLECTION PROGRAM

2. What percentage of your municipality is serviced by the district? 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also, explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

THE ENTIRE TOWNSHIP IS SERVED BY THE GARBAGE DISTRICT.

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality? N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
TOWNSHIP TRASH COLLECTION IS UNDER CONTRACT WITH SOUTH JERSEY SANITATION, INC. FOR THE PERIOD JANUARY 1, 2019 TO DECEMBER 31, 2023 FOR A TOTAL BID OF \$9,617,028.00. THIS ALSO INCLUDES COLLECTION OF RECYCLABLES AND WHITE GOODS.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.
DISTRICT EMPLOYEES OPERATE THE TOWNSHIP LEAF COMPOST FACILITY AND PERFORM THE FALL LEAF COLLECTION PROGRAM WITHIN THE TOWNSHIP. DISTRICT EMPLOYEES ALSO PERFORM PERIODIC TOWNSHIP CLEAN-UP PROGRAMS AT THE DISCRETION OF THE GOVERNING BODY.

**2020
SOLID WASTE COLLECTION DISTRICT**

Budget of the GARBAGE DISTRICT of THE TOWNSHIP OF PENNSAUKEN, County of CAMDEN for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 4th day of June, 2020.

Certified by me, this 4th day of June, 2020.

pforman@township.pennsauken.nj.us

Clerk

5605 NORTH CRESCENT BLVD.

Address

PENNSAUKEN, NJ 08110

Address

(856) 665-1000, EXT. 122

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 4th day of June, 2020.

sbarron@bowmanllp.com

601 White Horse Road

Registered Municipal Accountant

Address

Voorhees, NJ 08043

(856) 435-6200

Address

Phone Number

Certified by me, this 4th day of June, 2020.

rcrane@twp.pennsauken.nj.us

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

By: _____

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

GARBAGE DISTRICT OF THE TOWNSHIP OF PENNSAUKEN, COUNTY OF CAMDEN

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of PENNSAUKEN, County of CAMDEN for the Fiscal Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the RETROSPECT in the issue of June 19, 2020.

The Governing Body of the TOWNSHIP of PENNSAUKEN does hereby approve the following as the Budget for the year 2020;

RECORDED VOTE

(insert last name)

Ayes

Mayor Killion

Marco DiBattista

Elizabeth NcBride

Jessica Jarbouh-Rafeh

Almar Dyer

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the TOWNSHIP COMMITTEE of the TOWNSHIP

of PENNSAUKEN, County of CAMDEN, on June 4, 2020.

A Hearing on the Budget and Tax Resolution will be held via ZOOM Conference Call, on July 9, 2020 at

6:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.
(Click Button Below)

EXPLANATORY STATEMENT

BUDGET MESSAGE

CHAPTER 62 OF THE LAWS OF 2007 IMPOSED A PROPERTY TAX LEVY CAP WHICH WAS AMENDED BY P.L. 2008, CHAPTER 6 AND FURTHER AMENDED BY P.L. 2010 (CHAPTER 44) (S-29 R-1). THE LAW (N.J.S.A. 40A:4-45.44 THROUGH 45.47) ESTABLISHES A FORMULA THAT LIMITS INCREASES IN THE LOCAL UNIT AMOUNT TO BE RAISED BY TAXATION FOR EACH LOCAL UNIT BUDGET. THE BUDGET CONTAINED HEREWITH IS WITHIN THE LIMITS IMPOSED BY THIS LAW AND FOR THE SOLID WASTE COLLECTION DISTRICT OF THE TOWNSHIP OF PENNSAUKEN IS CALCULATED AS FOLLOWS:

PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION	\$4,280,000.00	ADJUSTED TAX LEVY CARRIED FORWARD	\$4,365,600.00
2% CAP INCREASE	85,600.00		
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	4,365,600.00	ADDITIONAL EXCEPTIONS:	
EXCLUSIONS:		NEW RATABLES-INCREASE IN VALUATIONS (NEW CONSTRUCTION AND ADDITIONS)	\$3,640,000.00
CHANGE IN DEBT SERVICE AND EXISTING COUNTY LEASES		PRIOR YEAR'S SOLID WASTE COLLECTION DISTRICT TAX RATE (PER \$100)	0.182
ALLOWABLE PENSION INCREASES		NET RATABLE ADJUSTMENT TO LEVY	<u>6,624.80</u>
ALLOWABLE HEALTH CARE COSTS			
CAPITAL IMPROVEMENT FUND			
		TOTAL ADDITIONAL EXCEPTIONS	6,624.80
TOTAL EXCLUSIONS	-0-	MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	\$4,372,224.80
ADJUSTED TAX LEVY CARRIED FORWARD	\$4,365,600.00	AMOUNT TO BE RAISED BY TAXATION FOR SUPPORT OF SOLID WASTE COLLECTION DISTRICT	\$4,355,000.00

- NOTE:**
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "LEVY CAP" WAS CALCULATED. (Explains in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

		Anticipated		Realized in Cash in 2019
		2020	2019	
REVENUES FROM SOLID WASTE COLLECTION DISTRICT				
Operating Surplus Anticipated		21,737.58		
Total Operating Surplus Anticipated		21,737.58		
CLEAN COMMUNITIES GRANT			71,318.66	71,318.66
RECYCLING TONNAGE GRANT		38,262.42	38,880.83	
Amount to be Raised by Taxation for Support of Solid Waste Collection District		4,355,000.00	4,280,000.00	4,280,000.00
Total - Solid Waste Collection District Revenue		4,415,000.00	4,390,199.49	4,351,318.66

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Salaries & Wages		771,610.00	781,435.00		776,985.00	776,968.78	16.22
Other Expenses		107,000.00	100,000.00		119,800.00	106,725.26	13,074.74
Contractual Services		1,911,860.00	1,877,965.00		1,873,040.00	1,872,936.85	103.15
Disposal Fees		1,222,770.00	1,134,245.00		1,181,095.00	1,180,733.96	361.04
Employee Group Health Insurance		207,050.00	209,455.00		151,730.00	151,712.36	17.64
Other Insurance		89,430.00	75,370.00		75,370.00	75,370.00	
Clean Communities Grant			71,318.66		71,318.66	71,318.66	
Recycling Tonnage Grant		38,262.42	38,880.83		38,880.83	38,880.83	
Improvements to Leaf Compost Facility							
Clean-up/Spruce-up Program		48,847.58	43,145.00		43,145.00	43,145.00	

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)		18,170.00	58,385.00		58,835.00	58,811.62	23.38
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)							
Judgements							
Deficit in Operations in Prior Years				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		4,415,000.00	4,390,199.49		4,390,199.49	4,376,603.32	13,596.17

SECTION 2 - UPON ADOPTION FOR YEAR 2020

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Township Committee of the Township of Pennsauken, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 4,355,000.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE

(insert last name)

Ayes	Mayor Killion	Abstained	
	Marco DiBattista		
	Elizabeth McBride		Nays
	Jessica Jarbouh-Rafeh		
	Almar Dyer	Absent	

SUMMARY OF REVENUES AND APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		\$ 21,737.58
Miscellaneous Revenues Anticipated		38,262.42
2. AMOUNT RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		4,355,000.00
Total Revenues		\$ 4,415,000.00
3. GENERAL APPROPRIATIONS:		
Operations		\$ 4,396,830.00
Deferred Charges		
Statutory Expenditures		18,170.00
Judgments		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
Total Appropriations		\$ 4,415,000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 9th day of July, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me pforman@twp.pennsauken.nj.us

This 9th day of July, 2020